

# STATE AUDITOR

The State Auditor's Office works to ensure the proper use of public funds and to improve the efficiency and effectiveness of Missouri government by performing audits of state agencies, boards and commissions, the circuit court system, third-class counties, and other political subdivisions upon petition by the voters. These audits examine financial accountability, waste, opportunities for fraud, and whether government organizations and programs are achieving their purposes and operating economically and efficiently. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

## Fiscal Year 2010 Governor's Recommendations

- \$109,523 for the certification of property tax rates as required pursuant to SB 711 (2008).
- \$103,402 to annually audit the Gaming Proceeds for Education Fund and the Schools First Elementary and Secondary Education Fund as required pursuant to Proposition A (2008).
- \$59,976 for increased mileage reimbursement costs.
- \$231,202 for pay plan, including \$189,794 general revenue.

	FY 2008 EXPENDITURE	FY 2009 APPROPRIATION	GOVERNOR RECOMMENDED FY 2010
<b>PERSONAL SERVICE</b>			
General Revenue Fund	\$ 5,670,770	\$ 6,326,415	\$ 6,715,858
Federal Funds	337,070	482,270	496,738
Conservation Commission Fund	41,786	43,040	44,331
Parks Sales Tax Fund	20,870	21,496	22,141
Soil and Water Sales Tax Fund	20,124	20,728	21,350
Petition Audit Revolving Trust Fund	233,454	812,734	837,116
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	769,540	884,947	958,199
Federal Funds	16,537	30,123	30,123
Conservation Commission Fund	2,563	2,611	2,611
Petition Audit Revolving Trust Fund	31,564	31,616	31,616
<b>TOTAL</b>	<b>\$ 7,144,278</b>	<b>\$ 8,655,980</b>	<b>\$ 9,160,083</b>
General Revenue Fund	6,440,310	7,211,362	7,674,057
Federal Funds	353,607	512,393	526,861
Conservation Commission Fund	44,349	45,651	46,942
Parks Sales Tax Fund	20,870	21,496	22,141
Soil and Water Sales Tax Fund	20,124	20,728	21,350
Petition Audit Revolving Trust Fund	265,018	844,350	868,732
<b>Full-time equivalent employees</b>	<b>127.47</b>	<b>168.77</b>	<b>168.77</b>